



# SHEBOYGAN COUNTY

**Cory Roeseler**  
*Sheriff*

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February 1, 2020

Honorable Members of the Sheboygan County Board and County Administrator Adam Payne,

I am pleased to present the 2019 Annual Report for the Sheriff's Department. The report describes activities of the Sheriff's Department and its various functions and mission to protect and enhance the quality of life in Sheboygan County by working cooperatively with the citizens.

In 2019 the Sheriff negotiated a patrol services contract with the Village of Howards Grove for 2020. This contract increases our revenue by \$52,000.00 for 2020. Secondly, we applied for the State Criminal Alien Assistance Program grant. We expect to be awarded that grant which will add approximately \$22,000.00 in revenue as well. Our 2020 budget includes \$15,000 for "Code Red" reverse 911 software in our Communications Center. We have also budgeted approximately \$10,000 to outfit our new Special Event Team with the necessary equipment to perform their duties. Lastly, we have budgeted approximately \$25,000 to replace the equipment in seven new squad cars as Ford has changed the configuration such that our old equipment will not be suitable any longer.

Through the budget process, we were approved to add one additional Correctional Officer to our Alternatives to Incarceration Unit. That Unit was understaffed for the number of inmates that they serve with a total of 4 staff members serving over 250 inmates. This addition will reduce the current workload of current staff greatly and add more efficiency to the unit.

We did not meet our goal of operating within our budget in 2019, ending the year at \$774,281 over budget primarily due to a large number of vacancies in our Corrections Division and an increase in our jail population. Lastly, due to several retirements, we had over \$190,000 in sick and vacation payouts. As part of our 2019 budget, we continued to use Jail Assessment Funds to supplement the Correctional Services operating budget. We used \$150,000 to fund jail medical and mental health services through our contract with Advanced Correctional Health. In 2020, we will use \$150,000 of Jail Assessment Funds for medical and mental health services, and \$52,000 for shower upgrades at the Detention Center.

In closing, I would like to extend my sincere gratitude to the Law, Human Resources and Finance Committees for their continued support. I welcome any questions from you regarding these matters or any other services for which we are responsible.

Respectfully submitted,

Cory Roeseler

## **Mission Statement and Summary of Responsibilities**

*The mission of the Sheriff's Department is "To protect and serve the citizens of our community by reducing fear, crime, and disorder". The Department values are professionalism, respect, integrity, dedication, and employee values.*

The men and women working for the Sheboygan County Sheriff's Department gain their authority and receive specific responsibilities from Wisconsin Statutes 59.27 and 59.28. Below is the summary of the responsibilities placed upon the Sheriff's Department by those statutes:

- Enforce all laws; keep and preserve the peace within the County.
- Provide for the housing, care and security of all inmates.
- Maintain accurate records pertaining to all inmates.
- Attend to and provide security for the five Circuit Courts and Court Commissioner. Serve and execute all processes, writs, precepts and all other lawful orders issued by the courts.
- Conduct operations involving water recovery and rescue.

## **Goals and Objectives Achieved in 2019**

- Operate within our budget. Mainly due to continued vacancies in the Corrections Division and subsequent overtime, we did not accomplish this goal. We were \$774,281 over budget.
- Successful recruitment and hiring of new employees to fill vacancies in the Corrections Division and Communications Center. At this time, we are fully staffed within our Corrections Division and have an eligibility list of qualified candidates should a vacancy arise. We currently have several vacancies in our Communications Center.
- Work collaboratively with the Detention Center Study Oversight Committee to explore alternatives to incarceration. Our staff has been working to expand our alternatives to incarceration with the Committee's assistance as well as working to implement programs that have been successful in Outagamie County.
- Increase the staffing in our Alternatives to Incarceration (ATI) Unit. Through the 2020 budget process and the graciousness of the County Board we have increased our staffing in the ATI Unit by one employee.
- Upgrade the camera system at the downtown jail and Juvenile Detention Center. Although the cost was much higher than expected, we have upgraded the camera system at both facilities.
- Upgrade the indoor range at the Law Enforcement Center to allow for proper functionality of existing equipment. This upgrade was postponed until 2020 as the monies allocated for this project were reallocated to the camera project above.

## Budget

	<b>2019 Budget</b>	<b>2019 Results</b>	<b>Variance</b>
Revenues	21,177,818	21,287,333	109,515
Expenditures	-21,460,417	-22,344,213	-883,796
Transfers In	282,599	282,599	0
Result	0	-774,281	-7724,281

Our total budget for 2019 was \$21,247,900 which included \$18,898,710 in tax levy. Our inmate population decreased by an average of 1% compared to 2018. Due to an increase in jail medical and mental health costs, we utilized an additional \$22,673. Additionally, meal costs were \$17,057 more than 2018, again, due to increased costs. We continued housing juvenile inmates for counties of Brown, Door, Marinette, Manitowoc, Oconto, Shawano, and Kewaunee. We experienced revenue from juvenile boarding and adult boarding via Extended Supervision Sanctions. Our total revenue from boarding was \$721,675. The 2020 tax levy is \$19,712,362 and the 2020 total budget is \$21,195,125.

## Issues and Challenges Ahead

Our largest challenge of 2020 is to fill our vacant positions in our Communications Center and to retain our staffing in our Corrections Division. We are fighting against a national shortage of qualified candidates and competing against many Sheboygan County businesses. We will do our absolute best and continue to lead our staff to overcome this problem as we truly understand its impact on the County as a whole. We are also attempting to reduce our inmate population in our Detention Center with additional alternatives to incarceration. Lastly, we will be focusing on maintaining our current level of mental health assistance which continues to be an increased financial burden.

## Goals and Objectives for 2020

- Operate within our budget
- Successful recruitment and hiring of new employees to fill vacancies in the Communications Center and maintain staffing levels within the Corrections Division and Patrol Division.
- Implement software in our Communications Center to which provides the ability to deliver a phone message a specific geographical area within the County.
- Upgrade the indoor range at the Law Enforcement Center to allow for proper functionality of existing equipment.
- Commence the process to update old outdated analog surveillance cameras at our Detention Center.
- Implement and equip a Special Event Team utilized for crowd management at large events or civil disturbances.

2019 Statistics			
Traffic Citations/Warnings	10,780		
Driving Under the Influence	159		
Operating With Controlled Substance	21		
Warrants/Commitments Received	1,268		
Accidents	1,646		
K-9 Activity	55		
Transports	2,317		
Paper Service	3,310		
Emergency Medical Service (EMS) Calls	9,469 Total (SFD = 4,836 Other EMS = 4,633)		
Fire Calls	10,087 Total (SFD = 5,744 Other FD's = 4,343)		
Incidents	21,353		
Calls Received by Dispatch	87,680		
<b>Total Adult Bookings</b>	3,514		
Adult Male Bookings	2,664		
Adult Female Bookings	850		
<b>Total Juvenile Bookings</b>	318		
Juvenile Male Bookings	228		
Juvenile Female Bookings	90		
<b>Average Daily Jail Population</b>			
Adult	327.91		
Juvenile	10.63		
Electronic Monitor Program (EMP)	49.63		
3 Year Reported Crimes Comparison			
	2017	2018	2019
Homicide	2	0	1*
Rape/Sexual Assaults	41	32	22
Robbery	1	1	1
Aggravated/Simple Assaults	76	89	62
Law Enforcement Officer Killed/Assaulted	3	3	9
<b>Violent Total</b>	<b>123</b>	<b>125</b>	<b>95</b>
Burglary	53	40	27
Theft	282	262	140
Motor Vehicle Theft	11	15	13
Arson	0	1	1
Disorderly Conduct	228	205	217
Disorderly Conduct - Domestic Violence Offense related	24	14	34
Fraud	104	104	104
<b>Non Violent Total</b>	<b>702</b>	<b>641</b>	<b>536</b>

\* Homicide = Traffic Accident: Homicide by Negligent Operation of Vehicle