



SHEBOYGAN COUNTY

Cory Roeseler
Sheriff

February 1, 2019

Sheboygan County Board of Supervisors and County Administrator Adam Payne

I am pleased to present the 2018 Annual Report for the Sheriff's Department. The report describes activities of the Sheriff's Department and its various functions and mission to protect and enhance the quality of life in Sheboygan County by working cooperatively with the citizens. It describes, in general terms, the Sheriff's Department 2018 activities, performance to budget in 2018, a recap of 2018 goals, and a statement of 2019 goals.

Working in collaboration with the Courthouse Secured Entrance Committee, we completed the Courthouse Security project in November 2018. At this point the assigned deputies have recovered numerous weapons to include handgun ammunition, brass knuckles, credit card knives, pepper spray, knives, etc. The feedback from Courthouse employees as it relates to their safety has been tremendously positive.

We saved approximately \$60,000 by eliminating the partnership with Wisconsin Community Services (WCS) and reassigned those individuals to our Alternatives to Incarceration program.

We implemented Emergency Medical Dispatch and have been on-line for approximately one year. This upgrade, which provides callers with specific, emergency medical instructions to initiate care at the time of the call until Emergency Medical Services arrives, has been directly responsible in saving lives of our citizens. Last year, we had 5 confirmed life-saving incidents.

We did not meet our goal of operating within our budget in 2018, ending the year at \$811,271 over budget primarily due to a large number of vacancies in our Corrections Division and an increase in our jail population resulting in additional medical, meals, and overtime costs.

As part of our 2018 budget, we continued to use Jail Assessment Funds to supplement the Correctional Services operating budget. We used \$100,000 to fund jail medical and mental health services through our contract with Advanced Correctional Health. In 2019, we will use \$150,000 of Jail Assessment Funds for medical and mental health services, \$20,000 for shower upgrades at the Detention Center, and \$55,000 for camera upgrades to be compliant with records retention policies.

In closing, I would like to extend my sincere gratitude to the Law, Human Resources and Finance Committees for their continued support. I welcome any questions from you regarding these matters or any other services for which we are responsible.

Respectfully submitted,

Cory Roeseler
Sheriff

2018 Sheriff's Department Annual Report

Mission Statement and Summary of Responsibilities

The mission of the Sheriff's Department is "To protect and serve the citizens of our community by reducing fear, crime, and disorder". The Department values are professionalism, respect, integrity, dedication, and employee values.

The men and women working for the Sheboygan County Sheriff's Department gain their authority and receive specific responsibilities from Wisconsin Statutes 59.27 and 59.28. Below is the summary of the responsibilities placed upon the Sheriff's Department by those statutes:

- Enforce all laws; keep and preserve the peace within the County.
- Provide for the housing, care and security of all inmates.
- Maintain accurate records pertaining to all inmates.
- Attend to and provide security for the five Circuit Courts and Court Commissioner. Serve and execute all processes, writs, precepts and all other lawful orders issued by the courts.
- Conduct operations involving water recovery and rescue.

Goals and Objectives Achieved in 2018

The Sheriff's Department did not achieve all of our goals for 2018. These goals encompass a wide variety of topics, ranging from budget performance to staffing goals. Below is a review of the Sheriff's Office major goals and objectives in 2018.

- **Operate within our budget** - The Sheriff's Department was \$804,731 over budget due to increases in Corrections costs related to a population increase and overtime related to unfilled positions.
- **Successful recruitment and hiring to fill positions in the Corrections Division** - Positions were filled in Patrol Division but due to more retirements and resignations in Corrections, several positions remained unfilled.
- **Develop long term plan to expand alternatives to incarceration (ATI) to reduce need for additional capacity at the Detention Center** - We took over the Wisconsin Community Services (WCS) and reassigned those individuals to the ATI Unit. We will continue to work with the Criminal Justice Advisory Committee (CJAC) and possibly a consultant to facilitate more options.
- **Staff and implement courthouse secured entrance** - With the County Board and County Administrator's support and guidance, we successfully implemented and staffed the Courthouse Security checkpoint at the entrance.

Budget

	2018 Budget	2018 Results	Variance
Revenues	\$20,561,377	\$20,470,855	(\$90,522) Negative
Expenditures	\$20,674,488	\$21,395,379	(\$720,891) Negative
Result		(\$924,524)	(\$811,271) Negative

Our total budget for 2018 was \$20,674,488 which included \$18,160,089 in tax levy. Our inmate population increased by an average of 7.6 (2.3%) inmates per day compared to 2017. This population increase, along with the annual cost increase, resulted in an additional \$27,377 in jail medical/mental health costs and the meal costs were \$23,367.92 more than 2017 due to the increased population as well. We continued housing juvenile inmates for counties of Door, Marinette, Manitowoc, Oconto, and Kewaunee. We experienced revenue from juvenile boarding and adult boarding via Extended Supervision Sanctions (Wisconsin Department of Corrections). Our total revenue from boarding was \$717,167. The 2019 tax levy is \$18,898,710 and the 2019 total budget is \$21,247,900.

Issues and Challenges Ahead

Our largest challenge of 2019 is to fill all of the open positions in our Corrections Division. Since 2015, the last time we were at full staff, we have hired 36 and lost 41 Corrections Officers. We have turned-over 65% of our Corrections Officers in 3 years. We are fighting against a national shortage of qualified candidates and competing against many Sheboygan County businesses. We will do our absolute best and continue to lead our staff to overcome this problem as we truly understand its impact on the County as a whole. We share a similar concern as it related to staffing our Communications Center. We will continue to make staffing in our Corrections Division and Communications Center the highest priority in 2019.

Goals and Objectives for 2019

- Operate within our budget.
- Successful recruitment and hiring of new employees to fill vacancies in the Corrections Division and Communications Center.
- Work collaboratively with the Detention Center Study Oversight Committee to explore alternatives to incarceration.
- Increase the staffing in our Alternatives to Incarceration Unit.
- Upgrade the camera system at the downtown jail and Juvenile Detention Center.
- Upgrade the indoor range at the Law Enforcement Center to allow for proper functionality of existing equipment.

2018 Statistics	
Traffic Citations/Warnings	12,588
Driving Under the Influence	178
Operating With Controlled Substance	38
Warrants/Commitments Received	1,284
Accidents	1,587
K-9 Activity	76
Transports	2,243
Paper Service	3,271
Emergency Medical Service (EMS) Calls	8,806 Total (SFD = 4,427 Other EMS = 4,379)
Fire Calls	9,575 Total (SFD = 5,379 Other FD's = 4,196)
Incidents	22,894
Calls Received by Dispatch	78,113
Total Adult Bookings	3,466
Adult Male Bookings	2,640
Adult Female Bookings	826
Total Juvenile Bookings	400
Juvenile Male Bookings	305
Juvenile Female Bookings	95
Average Daily Jail Population	
Adult	331.19
Juvenile	11.43
Electronic Monitor Program (EMP)	47.8

3 Year Reported Crimes Comparison			
	2016	2017	2018
Murder	1	2	0
Rape/Sexual Assaults	43	41	32
Robbery	1	1	1
Aggravated/Simple Assaults	78	76	89
Law Enforcement Officer Killed/Assaulted	5	3	3
Violent Total	128	123	125
Burglary	32	53	40
Theft	259	282	262
Motor Vehicle Theft	19	11	15
Arson	2	0	1
Disorderly Conduct	243	228	205
Disorderly Conduct - Domestic Violence Offense related	39	24	14
Fraud	93	104	104
Non Violent Total	687	702	641
TOTAL REPORTED CRIMES	815	825	766